



**Annual Work Plan
EFY 2006
United Nations Development Programme
Ethiopia**



*Empowered lives.
Resilient nations.*

Project Title: Climate Resilient Green Economy Support Programme

UNDAF Pillar: Pillar 1: Economic Growth and Risk Reduction

UNDAF Outcome(s): **UNDAF Outcome 5:** By 2015, the governance systems, use of technologies and practices, and financing mechanisms that promote low carbon climate-resilient economy and society are improved at all levels

UNDAF outputs (s): **UNDAF Output 5.2:** policies, strategies, plans and coordination mechanisms that promote climate resilient green economy and society are developed/updated

UNDAF Output 5.4 Finance and market mechanisms to promote climate resilient green economy developed

UNDAF Output 5.5: Capacities at national, regional and woreda level for effective implementation of climate resilient green economy improved

Expected Project Output(s):

- Output 1:** National Climate Change Resilience Strategy Developed
- Output 2:** CRGE mainstreamed into the national and sub-national development planning, cooperation, budgeting and M&E
- Output 3 :** Ethiopian national CRGE facility established and operationalized
- Output 4:** CRGE planning, coordination and implementation capacity at the Federal Ministry Of Agriculture developed
- Output 5:** CRGE planning, coordination and implementation capacity at the Federal Ministry Of Industry developed
- Output 6:** CRGE planning, coordination and implementation capacity at the Federal Ministry Of Water and Energy developed

Implementing Partner: MOFED, MOEPF, MOWE, MOA, MOI

Responsible Parties: MOFED, MOEPF, MOWE, MOA, MOI



Brief Description of the project

The CRGE programme aims at contributing to the formulation of CRGE framework, enhancing means of implementation – finance and technology, and developing institution for coordination and implementation. A total of 5 million has been allocated for the two year work programme. UNDP engagement in this area also emanates from the UNDAF/CPD and corporate priorities (UNDAF Thematic Area: Economic Growth and Risk Reduction – Climate Change and Environmental Sustainability).

Through this programme, UNDP has been supporting the establishment and operationalizing of the CRGE facility; partnering with other development partners to support the formulation of climate resilience strategy; supports technologies and practices that promote green economy. As such MOWE is supported to promote energy efficient technology- the improved cook stove. Through MOA, some agricultural technologies packages will be evaluated, while support to the formulation of national green technology framework will provided to ministry of science and technology. UNDP is supporting MOFED to mainstream CRGE into national development planning, M&E and budgeting system and development cooperation. Supports are also being made to the coordination capacity at three ministries - the Ministry Of Agriculture, Ministry Of Industry, and Ministry Of Water And Energy. These ministries are key in terms of complexity and scale of impact as far as CRGE is concerned and Awareness and dialogue regarding the CRGE is essential components of the CRGE programme. All the five IPs have planned to undertake CRGE focused awareness and dialogue programme targeting their own workforces and there regional subsidiaries.

This Work Plan will be signed between UNDP and five Ethiopian Government implementing partners (IPs), namely, Ministry of Finance and Economic Development (MoFED), Ministry of Agriculture (MoA), Ministry of Water and Energy (MoWE), Ministry of Industry (MoI) and Ministry of Environmental Protection and Forest(MOEFP). During the implementation process of the work plan, each IP will produce its own physical and financial report and directly submit to UNDP and appropriate GOE bodies (e.g. MOFED & MOEFP). The Ministries and IPs will hold a bi-annual steering committee meeting that will be chaired and co-chaired by MoFED and MOEFP respectively. This work plan is emanated from the UNDAF action plan and as such do not have project document.

UNDAF Programme Period:	2012-2015	EFY 2006 AWP budget:	1,425,338
Key Result Area (Strategic Plan):	Environment and sustainable development	Total resources required	1,425,338
Atlas Award ID:	00066813	Total allocated resources:	
Start date:	App 2013	Regular (TRAC)	1,425,338
End Date:	Jun 2014	• Other:	
PAC Meeting Date:		○ Donor	0
Management Arrangements:	NIM	○ Government	0
		Unfunded budget:	0
		In-Kind Contributions:	office space,
		staff time and transport and other logistics	

Agreed by IP: **MOEFP** *Tefera Tadesse* Director, Natural Resources Management Directorate Date: 9/10/2013

Agreed by IP: **MOA** *Tefera Tadesse* Director, Natural Resources Management Directorate Date: _____

Agreed by IP: **MOWE** *Alemayehu Tafesse* Head, Environmental Impact Assessment & Social Development Office Date: 14/10/2013

Agreed by IP: **MOI** _____ Date: _____

Agreed by: **MoFED** *Admasu Nabebe* Director, UN Agencies & Regional Economic Cooperation Directorate Date: _____

Agreed by: **UNDP** _____ Date: 25/09/2013

Agreed by: **MoI** *Yaregal Meskir* Director, Industry Zone Development & Environment Safeguards Directorate Date: 16/10/2013

ANNUAL WORK PLAN - EFY 2006

CURRENCY: USD

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	ETHIOPIA FY 2006 Budget (USD)				RESP. PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
		UNDP FY 2013					UNDP FY 2014		
Output 1: policies, strategies, plans and coordination mechanisms that promote climate resilient green economy and society are developed/updated	Ministry of Environmental Protection and Forest		Q4	Q1	Q2				
Indicator 1: Number of sectoral and regional policies/strategies/plans formulated and/or developed	Activity Result 1: National Climate Change Resilience Strategy Developed					MOEPF	UNDP		
Baseline: There is no adopted policies and strategies on Climate Resilient Green Economy (CRGE)	Action 1: Develop and adopt strategy on reducing vulnerability and emission through performance based financing.		25,000	10,000		MOEPF	UNDP	30,000	
Target: National framework on CRGE- five sectoral policies/strategies six regional strategies/ action plans:	Activity Result 2: National system for performance based financing developed and implemented strategy on reducing vulnerability and emission through performance based financing)					MOEPF	UNDP	5,000	
	Action 1: Enhance the skill of 200 Federal and Regional experts on the preparation of and investment plans/proposals pursued to the strategy.		40,000			MOEPF	UNDP	15,000	
	Action 2: select and implementing CRGE investment plans/proposals using performance based financing scheme	20,000	106,362	114,000	15,000	MOEPF	UNDP	15,000	
								5,000	
								5,000	
								220,000	
								10,000	



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Director, Industry Zone Development & Environment Safeguards Directorate

Linked to output 5.2 above	Ministry of Finance and Economic Development	10,000	50,000	50,000	50,000	12,000	MOFED	UNDP	Consultants (local)	60,000
	1. Activity Result 4: CRGE mainstreamed into the national and sub-national development planning, cooperation, budgeting and M&E						MOFED	UNDP	Consultants (local)	40,000
	Action 1: Undertake comprehensive capacity needs assessment based on UNDP approach to capacity development						MOFED	UNDP	Workshops/trainings	50,000
	Action 2: Based on the needs assessment and developed tools, undertake capacity development on CRGE mainstreaming into the planning, appraisal, budgeting and M&E at different units of MOFED, BOFEDs and relevant sectors planning units;						MOFED	UNDP	Travel	15,000
	Action 3: Provide trainings on inclusive low emission climate resilient green economy and Ethiopian CRGE Strategy, leadership for MOFED and BOFEDs, ZOFEDs, WOFEDs and professionals and key sector planning and policy units						MOFED	UNDP	Supplies	7,000
	Action 4: Organize trainings and workshops (local and overseas) on CRGE planning, appraisal, M&E, budgeting and reporting for MOFED and BOFED Management						MOFED	UNDP	Meetings/workshops	20,000
							MOFED	UNDP	Travel	20,000



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	Action 5: Enhance MOFED's role in the international climate change policy making through participation in climate negotiations and related forums	10,000	10,000	10,000	10,000	10,000	MOFED	UNDP	Travel	30,000
Subtotal (per quarter)		10,000	110,000	90,000	32,000					
Subtotal (per half year)		120,000	122,000							242,000
Subtotal (EFY 2006)										
Output 2: Finance and market mechanisms to promote climate resilient green economy developed	Ministry of Finance and Economic Development									
Indicator: Availability of National financial/funding mechanisms	Activity Result 1 : Ethiopian national CRGE facility established and operationalized						MOFED	UNDP		
Baseline: No national mechanism	Action 1: Organize and conduct high level training on climate finance and the (Ethiopian) CRGE Facility	21,375	10,000	10,000	10,000	10,000	MOFED	UNDP	Travel (international)	41,357
Target: One national CRGE financial facility will be established and operational	Action 2: Operationalise a CRGE facility management unit in MOFED for fund management to enable uptake of Trustee role by a national entity : <ul style="list-style-type: none"> ▪ Supply infrastructure (office equipment, vehicle etc.) ▪ Staff CRGE Unit with necessary competencies ▪ Put in place systems and procedures to manage the Facility's operations including the periodic meetings and 	10,000	48,000	20,000	20,000	20,000	MOFED	UNDP	Office equipment Wage and salary International Consultant	7,000 29,000 52,000

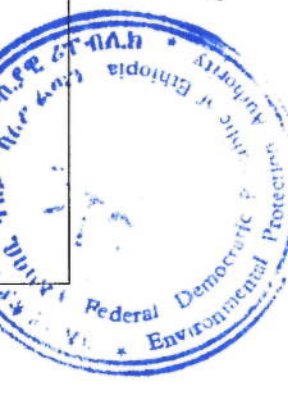


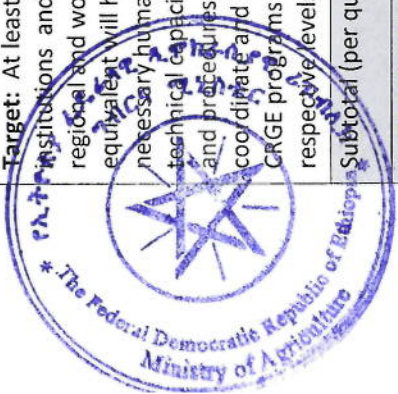
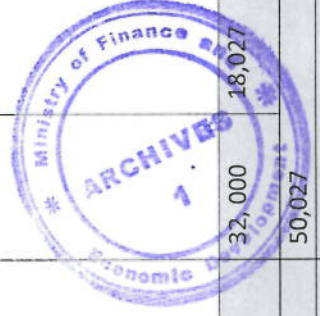
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<p>Output 3: Capacities at national, regional and woreda level for effective implementation of climate resilient green economy improved</p> <p>Indicator: Number of national, regional and woreda institutions having the necessary human resource, technical capacity, system and procedures to plan, coordinate and implement CRGE programs</p> <p>Baseline : To Be determined</p> <p>Target: At least four federal regional and woreda equivalent will have necessary human resource, technical capacity, system and procedures to plan, coordinate and implement CRGE programs at their respective levels</p>	<p>Ministry of Agriculture</p> <p>Activity Result 1: CRGE planning, coordination and implementation capacity at the Federal Ministry Of Agriculture developed</p> <p>Actions 1: Strengthen institutional setup of CRGE unit in MoA (human resource, conduct awareness and dialogue forum on Agriculture sector CRGE strategy and knowledge management</p> <p>Action 2: Mainstreaming tool in Agriculture Sector (CRGE Action Planning Manual including Gender)</p> <p>Action 3: conduct consultation on Mainstream CRGE and related climate change issues into agriculture sector</p> <p>Action 4: Engage MOA in international climate policy negotiations</p>	<p>32,000</p> <p>1,066</p> <p>1,066</p> <p>50,000</p> <p>4368</p> <p>5,237</p> <p>11,724</p> <p>32,000</p> <p>50,027</p>	<p>1,066</p> <p>1,066</p> <p>7,500</p> <p>12,934</p> <p>18,027</p> <p>51,066</p> <p>64,000</p>	<p>MOA</p> <p>MOA</p> <p>MOA</p> <p>MOA</p> <p>MOA</p> <p>MOA</p> <p>MOA</p>	<p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p>	<p>Salary</p> <p>Workshop</p> <p>Procurement</p> <p>Consultant (National)</p> <p>Workshop</p> <p>Workshop</p> <p>Local travel</p> <p>Travel (I)</p>	<p>4,264</p> <p>8,000</p> <p>22,934</p> <p>50,000</p> <p>4,368</p> <p>4,000</p> <p>1,237</p> <p>19,224</p>
<p>Subtotal (per quarter)</p> <p>Subtotal (per half year)</p> <p>Subtotal (EP/2006) (MOA)</p>	<p>32,000</p> <p>50,027</p>	<p>18,027</p> <p>51,066</p> <p>64,000</p>	<p>12,934</p> <p>18,027</p>	<p>MOA</p> <p>MOA</p>	<p>UNDP</p> <p>UNDP</p>	<p>19,224</p> <p>114,027</p>	
<p>Ministry of Industry</p>	<p>Yaregal Meskir</p> <p>Director, Industry Zone Development & Environment Safeguards Directorate</p>						



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Linked to output 3	Activity result 2: CRGE planning, coordination and implementation capacity at the Federal Ministry Of Industry developed								UNDP				
	Action 1 : training 40 professionals	18,760.00							UNDP	MOI	Training	18,760.00	
	Action 2 : undertake Industrial zones GHG reduction potential assessment		10,000	10,000					UNDP	MOI	Consultant	20,000	
	Actions 3: publishing knowledge materials in hard and soft copies		4,000						UNDP	MOI			
Subtotal (per quarter)		18,760	14,000	10,000									
Subtotal (per half year)		18,760	24,000										
Subtotal (EFY 2006)													42,760
Ministry of Water and Energy													
Linked to output 3	Activity Result 3: CRGE planning, coordination and implementation capacity at the Federal Ministry Of Water and Energy developed									MOWE			
	Action 1: undertake capacity development of staff through Exposure visits/ South-South Exchange for 8 federal/national experts and staff participation in international training on cookstove	30,000								UNDP	MOWE	Travel (int)	36,000
Action 2: Develop stakeholders coordination/ cooperation guidelines & manuals			25,000						UNDP	MOWE	Facilitator/ consultant	20,000	
											Workshop/ meetings	5000	



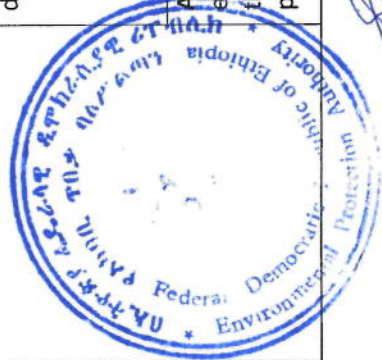
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<p>Action 3:_Build capacity of PMU to use the SRM (Sectoral Reduction Mechanism) as an effective program management tool(Recruit short term technical expert, Training)</p>	3,500	7,500	1,500	MOWE	UNDP	<p>Technical expert /consultant</p> <p>Training</p> <p>5,000</p>	7,500
<p>Action 4 Establish of database and monitoring systems (for MRV and M&E)</p>		30,000		MOWE	UNDP	Consultant	30,000
<p>Action 5: prepare and implement M&E plan of improved cookstove programme</p>		5,000		MOWE	UNDP	M&E Training	5,000
<p>Action 6: prepare PoAs</p>			28,000	MOWE	UNDP	Consultant	28,000
<p>Action 7: undertake one capacity Development training session to enable MoWE to act as coordinating & managing entity (CME)</p>			10,000	MOWE	UNDP	Training/Workshop	10,000
<p>Action 8:_Implementation of the readiness component of ICSP established (produce updated end-use energy baseline documents, ICSP business & dissemination models and comprehensive carbon financing schemes/ document)</p>	13,711	30,000		MOWE	UNDP	International consulate	43,711
<p>Action 9: complete energy policy document and publish</p>	30,000	5,000		MOWE	UNDP	Consultant	20,000
<p>Actions 10: take measure to enhance the ministry's capacity through international climate policy, negotiations skill and</p>	5,000	10,000		MOWE	UNDP	workshop Office supply Travel (int)	15,000



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